

Statement X-B

Non-Development and Development Budget Use of Resources

(Taka in Crore)

Description	Budget 2004-05	Revised 2003-04	Budget 2003-04
Public Services - Total	14878	11229	14804
Public Services - Net	3027	2151	3230
Subsidy	711	1066	1093
Pension and Gratuities	1686	1467	1365
Interest	6431	5743	6361
Investments in Shares and Equities	1015	183	665
Non-ADP Projects	296	419	390
Others	1712	200	1700
Local Government and Rural Development - Total	4902	4685	4567
Defence Services - Total	3901	3811	3567
Defence Services - Net	3398	3311	3046
Subsidy	207	204	225
Pension and Gratuities	296	296	296
Public Order and Safety - Total	2582	2386	2118
Public Order and Safety - Net	2503	2309	2036
Subsidy	79	77	82
Pension and Gratuities	0	0	0
Education and Technology - Total	7859	6919	6895
Health - Total	3732	3345	2922
Social Security and Welfare - Total	2804	2015	2095
Social Security and Welfare - Net	2589	2015	2095
Net Outlay for Food Account Operation	215	0	0
Housing - Total	611	561	518
Recreation, Culture and Religious Affairs - Total	711	648	639
Recreation, Culture and Religious Affairs - Net	709	646	637
Pension and Gratuities	2	2	2
Fuel and Energy - Total	4361	3977	4076
Agriculture - Total	4063	3367	3355
Agriculture - Net	3563	2859	2836
Subsidy	500	0	0
Net Outlay for Food Account Operation	0	508	519
Industrial and Economic Services - Total	595	616	426
Industrial and Economic Services - Net	595	615	425
Pension and Gratuities	0	1	1
Transport and Communication - Total	6251	5808	5998

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(Taka in Crore)

Description	Budget 2004-05	Revised 2003-04	Budget 2003-04
Transport and Communication - Net	5993	5556	5811
Pension and Gratuities	156	153	110
Interest	102	99	77
Total Expenditure :	57250	49367	51980
Group Wise Expenditure by Ministry/Division (Net) :	43842	38949	39094
Subsidies :	1497	1347	1400
Pension & Gratuities :	2140	1919	1774
Interest :	6533	5842	6438
* Investment on Shares & Equities :	1015	183	665
Ner Outlay for Food Account Operation :	215	508	519
Non-ADP Projects :	296	419	390
** Others :	1712	200	1700

* চার্জে শেয়ার ও ইকুইটিতে বিনিয়োগের সাথে এডিপি বহির্ভূত কর্মসংস্থানমূলক কর্মসূচী বাবদ ব্যয়কে সমন্বিত করে দেখানো হয়েছে;

** চার্জে থোক ও খাদ্য হিসাব (নীট) সমন্বয়ে 'অন্যান্য' ব্যয় প্রাক্কলিত হয়েছে।