

Statement X-A
Non-Development and Development Expenditure
(excluding loans & advances, domestic & foreign debt and food account operations)

(Taka in Crore)

Ministry/Division	Budget 2004-05	Revised 2003-04	Budget 2003-04
Public Services			
Office of the President			
Non-Development	3	3	3
Total - Office of the President :	3	3	3
Parliament			
Non-Development	43	44	42
Development	1	8	0
Total - Parliament :	44	52	42
Prime Minister's Office			
Non-Development	62	77	61
Development	290	187	192
Total - Prime Minister's Office :	352	264	253
Cabinet Division			
Non-Development	12	11	10
Total - Cabinet Division :	12	11	10
Election Commission			
Non-Development	26	27	88
Development	6	8	22
Total - Election Commission :	32	35	110
Ministry of Establishment			
Non-Development	325	303	278
Development	99	39	57
Total - Ministry of Establishment :	424	342	335
Public Service Commission			
Non-Development	6	7	5
Total - Public Service Commission :	6	7	5
Finance Division			
Non-Development	5746	3263	5182
Development	61	99	109
Total - Finance Division :	5807	3362	5291
Internal Resources Division (IRD)			
Non-Development	564	568	559
Development	3	26	21
Total - Internal Resources Division (IRD) :	567	594	580
Economic Relations Division			
Non-Development	22	23	29
Development	3	7	11
Total - Economic Relations Division :	25	30	40
Planning Division			
Non-Development	58	54	50
Development	586	33	521
Total - Planning Division :	644	87	571

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Implementation, Monitoring and Evaluation Division			
Non-Development	4	3	3
Development	11	11	15
Total - Implementation, Monitoring and Evaluation Division :	15	14	18
Ministry of Foreign Affairs			
Non-Development	234	194	176
Development	0	0	3
Total - Ministry of Foreign Affairs :	234	194	179
Total - Public Services :	8165	4995	7437
Local Government and Rural Development			
Local Government Division			
Non-Development	685	506	472
Development	3576	3614	3467
Total - Local Government Division :	4261	4120	3939
Rural Development and Co-operatives Division			
Non-Development	219	227	287
Development	158	150	127
Total - Rural Development and Co-operatives Division :	377	377	414
Ministry of Chittagong Hill Tracts Affairs			
Non-Development	115	78	76
Development	149	110	137
Total - Ministry of Chittagong Hill Tracts Affairs :	264	188	213
Total - Local Government and Rural Development :	4902	4685	4566
Defence Services			
Ministry of Defence			
Non-Development	3800	3712	3474
Development	35	33	32
Total - Ministry of Defence :	3835	3745	3506
Ministry of Defence - Others Services			
Non-Development	66	66	60
Total - Ministry of Defence - Others Services :	66	66	60
Total - Defence Services :	3901	3811	3566
Public Order and Safety			
Ministry of Law, Justice and Parliamentary Affairs			
Non-Development	144	144	128
Development	49	39	82
Total - Ministry of Law, Justice and Parliamentary Affairs :	193	183	210
Supreme Court			
Non-Development	16	16	15
Total - Supreme Court :	16	16	15

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Ministry of Home Affairs			
Non-Development	2247	2034	1791
Development	120	154	103
Total - Ministry of Home Affairs :	2367	2188	1894
Anti Corruption Commission			
Non-Development	5	0	0
Total - Anti Corruption Commission :	5	0	0
Total - Public Order and Safety :	2581	2387	2119
Education and Technology			
Primary and Mass Education Ministry			
Non-Development	1646	1630	1501
Development	1646	1072	1300
Total - Primary and Mass Education Ministry :	3292	2702	2801
Ministry of Education - Education Division			
Non-Development	2963	2844	2607
Development	1425	1211	1332
Total - Ministry of Education - Education Division :	4388	4055	3939
Ministry of Science and Information & Communication Technology			
Non-Development			
Development	97	88	80
Total - Ministry of Science and Information & Communication Technology :	82	74	76
Total - Education and Technology :	7859	6919	6896
Health			
Ministry of Health and Family Welfare			
Non-Development	1652	1497	1410
Development	2080	1848	1512
Total - Ministry of Health and Family Welfare :	3732	3345	2922
Total - Health :	3732	3345	2922
Social Security and Welfare			
Ministry of Social Welfare			
Non-Development	416	318	319
Development	97	71	89
Total - Ministry of Social Welfare :	513	389	408
Ministry of Women and Childrens' Affairs			
Non-Development	444	137	132
Development	83	70	105
Total - Ministry of Women and Childrens' Affairs :	527	207	237
Ministry of Disaster Management and Relief			
Non-Development	0	784	683
Development	0	554	668
Total - Ministry of Disaster Management and Relief :	0	1338	1351

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Ministry of Liberation Affairs			
Non-Development	80	75	73
Development	46	6	26
Total - Ministry of Liberation Affairs :	126	81	99
Ministry of Food & Disaster Management			
Non-Development	715	0	0
Development	707	0	0
Total - Ministry of Food & Disaster Management :	1422	0	0
Total - Social Security and Welfare :	2588	2015	2095
Housing			
Ministry of Housing and Public Works			
Non-Development	523	472	434
Development	87	89	84
Total - Ministry of Housing and Public Works :	610	561	518
Total - Housing :	610	561	518
Recreation, Culture and Religious Affairs			
Ministry of Information			
Non-Development	183	184	173
Development	76	42	82
Total - Ministry of Information :	259	226	255
Ministry of Cultural Affairs			
Non-Development	36	38	34
Development	68	64	67
Total - Ministry of Cultural Affairs :	104	102	101
Ministry of Religious Affairs			
Non-Development	31	66	28
Development	64	44	51
Total - Ministry of Religious Affairs :	95	110	79
Ministry of Youth and Sports			
Non-Development	101	102	78
Development	151	107	125
Total - Ministry of Youth and Sports :	252	209	203
Total - Recreation, Culture and Religious Affairs :	710	647	638
Fuel and Energy			
Petroleum and Mineral Resources Division			
Non-Development	8	7	7
Development	1008	876	846
Total - Petroleum and Mineral Resources Division :	1016	883	853
Energy Division			
Non-Development	2	2	2
Development	3343	3092	3221
Total - Energy Division :	3345	3094	3223
Total - Fuel and Energy :	4361	3977	4076

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Agriculture			
Ministry of Agriculture			
Non-Development	1194	416	352
Development	583	494	583
Total - Ministry of Agriculture :	1777	910	935
Ministry of Fisheries and Livestock			
Non-Development	305	227	200
Development	241	209	287
Total - Ministry of Fisheries and Livestock :	546	436	487
Ministry of Environment and Forest			
Non-Development	90	102	70
Development	186	164	187
Total - Ministry of Environment and Forest :	276	266	257
Ministry of Land			
Non-Development	194	182	168
Development	138	126	103
Total - Ministry of Land :	332	308	271
Ministry of Water Resources			
Non-Development	344	344	190
Development	788	567	671
Total - Ministry of Water Resources :	1132	911	861
Ministry of Food			
Non-Development	0	3	3
Development	0	25	24
Total - Ministry of Food :	0	28	27
Total - Agriculture :	4063	2859	2838
Industrial and Economic Services			
Ministry of Industries			
Non-Development	40	40	36
Development	317	353	147
Total - Ministry of Industries :	357	393	183
Ministry of Jute			
Non-Development	0	11	8
Development	0	0	5
Total - Ministry of Jute :	0	11	13
Ministry of Textiles			
Non-Development	0	19	16
Development	0	30	41
Total - Ministry of Textiles :	0	49	57
Ministry of Textiles and Jute			
Non-Development	33	0	0
Development	41	0	0
Total - Ministry of Textiles and Jute :	74	0	0

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Ministry of Commerce			
Non-Development	35	33	32
Development	15	45	45
Total - Ministry of Commerce :	50	78	77
Ministry of Labour and Employment			
Non-Development	13	13	12
Development	74	44	58
Total - Ministry of Labour and Employment :	87	57	70
Ministry of Expatriates' Welfare and Overseas Employment			
Non-Development			
Total - Ministry of Expatriates' Welfare and Overseas Employment :	29	28	27
Employment :	29	28	27
Total - Industrial and Economic Services :	597	616	427
Transport and Communication			
Ministry of Communication			
Non-Development	1294	1257	1178
Development	3186	3299	3465
Total - Ministry of Communication :	4480	4556	4643
Ministry of Shipping			
Non-Development	36	35	31
Development	181	39	30
Total - Ministry of Shipping :	217	74	61
Ministry of Civil Aviation and Tourism			
Non-Development	2	2	1
Development	100	22	21
Total - Ministry of Civil Aviation and Tourism :	102	24	22
Ministry of Post and Telecommunications			
Non-Development	628	625	523
Development	723	430	672
Total - Ministry of Post and Telecommunications :	1351	1055	1195
Total - Transport and Communication :	6150	5709	5921
Interest			
Domestic			
Non-Development	5380	4841	5461
Total - Domestic :	5380	4841	5461
Foreign			
Non-Development	1153	1001	976
Total - Foreign :	1153	1001	976
Total - Interest :	6533	5842	6437

Total - Non-Development Expenditure (A) :	34069	28783	29634
Total - Development Expenditure (B) :	22683	19585	20822
Net Outlay for Food Account Operation (C) :	215	508	519
Loans & Advances (Net) :	-974	-928	-875
Structural Adjustment Expenditure (E) :	960	1000	1490
Non-ADP Projects (F) :	296	419	390
Total - Expenditure and Net Lending (A+B+C+D+E+F) :	57249	49367	51980