

Statement VIII
Resources for Annual Development Programme

(Taka in Crore)

Description	Budget 2004-05	Revised 2003-04	Budget 2003-04
Internal Resources			
Revenue Receipt			
NBR Tax Revenue	32190	27050	27750
Non-NBR Tax Revenue	1450	1250	1321
Non-Tax Revenue	7660	7100	7100
Total Revenue Receipts :	41300	35400	36171
Deduct :			
Non-Development Revenue Expenditure	30518	26807	27726
Revenue Surplus :	10782	8593	8445
Deduct :			
Non-Development Capital Expenditure	2690	1766	1908
Programmes Financed from Non-Development Budget	860	210	0
Foreign Debt Repayment	2481	3092	3092
Net Outlay for Food Account Operation	449	697	699
Non-ADP FFW (Cash)	168	140	122
Loans and Advances (Net)	-974	-928	-875
Add :			
Domestic Borrowing			
Borrowing from Banking System	2599	1501	3040
Non-Bank Borrowing (Net)	4500	4473	3460
Total - Internal Resources :	12207	9590	9999
Add :			
External Resources			
Project Aid	7425	7000	8484
Commodity Aid	150	183	183
Special Support/Credit for Development	1770	1770	1460
Food Aid for FFW (ADP)	103	92	87
Previous Year's Deposit with Commercial Banks	50	70	87
Policy Loan	295	295	0
Total - External Resources :	9793	9410	10301
Total - Resources :	22000	19000	20300
Annual Development Programme:	22000	19000	20300