

Statement IX

Development Expenditure by Ministry/Division

(Taka in Crore)

Ministry/Division	Budget 2004-05	Revised 2003-04	Budget 2003-04
Public Services			
Parliament			
Annual Development Programme	1	8	0
Prime Minister's Office			
Annual Development Programme	235	137	160
Non-ADP FFW & Transfer	55	50	32
Total - Prime Minister's Office :	290	187	192
Election Commission			
Annual Development Programme	6	8	22
Ministry of Establishment			
Annual Development Programme	99	39	57
Finance Division			
Annual Development Programme	61	99	109
Internal Resources Division (IRD)			
Annual Development Programme	3	26	21
Economic Relations Division			
Annual Development Programme	3	7	11
Planning Division			
Annual Development Programme	586	33	521
Implementation, Monitoring and Evaluation Division			
Annual Development Programme	11	11	15
Ministry of Foreign Affairs			
Annual Development Programme	0	0	3
Total - Public Services :	1060	418	951
Local Government and Rural Development			
Local Government Division			
Annual Development Programme	3576	3614	3467
Rural Development and Co-operatives Division			
Annual Development Programme	158	150	127
Ministry of Chittagong Hill Tracts Affairs			
Annual Development Programme	149	110	137
Total - Local Government and Rural Development :	3883	3874	3731
Defence Services			
Ministry of Defence			
Annual Development Programme	35	33	32
Total - Defence Services :	35	33	32

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Ministry/Division	Budget 2004-05	Revised 2003-04	Budget 2003-04
Public Order and Safety			
Ministry of Law, Justice and Parliamentary Affairs			
Annual Development Programme	49	39	82
Ministry of Home Affairs			
Annual Development Programme	120	154	103
Total - Public Order and Safety :	169	193	185
Education and Technology			
Primary and Mass Education Ministry			
Annual Development Programme	1646	1072	1300
Ministry of Education - Education Division			
Annual Development Programme	1425	1211	1332
Ministry of Science and Information & Communication Technology			
Annual Development Programme	82	74	76
Total - Education and Technology :	3153	2357	2708
Health			
Ministry of Health and Family Welfare			
Annual Development Programme	2080	1848	1512
Total - Health :	2080	1848	1512
Social Security and Welfare			
Ministry of Social Welfare			
Annual Development Programme	97	71	89
Ministry of Women and Childrens' Affairs			
Annual Development Programme	83	70	105
Ministry of Disaster Management and Relief			
Annual Development Programme	0	50	193
Non-ADP FFW & Transfer	0	504	475
Total - Ministry of Disaster Management and Relief :	0	554	668
Ministry of Liberation Affairs			
Annual Development Programme	46	6	26
Ministry of Food & Disaster Management			
Annual Development Programme	110	0	0
Total - Social Security and Welfare :	933	701	888
Housing			
Ministry of Housing and Public Works			
Annual Development Programme	87	89	84
Total - Housing :	87	89	84

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Recreation, Culture and Religious Affairs			
Ministry of Information			
Annual Development Programme	76	42	82
Ministry of Cultural Affairs			
Annual Development Programme	68	64	67
Ministry of Religious Affairs			
Annual Development Programme	64	44	51
Ministry of Youth and Sports			
Annual Development Programme	151	107	125
Total - Recreation, Culture and Religious Affairs :	359	257	325
Fuel and Energy			
Petroleum and Mineral Resources Division			
Annual Development Programme	1008	876	846
Energy Division			
Annual Development Programme	3343	3092	3221
Total - Fuel and Energy :	4351	3968	4067
Agriculture			
Ministry of Agriculture			
Annual Development Programme	583	494	583
Ministry of Fisheries and Livestock			
Annual Development Programme	241	209	287
Ministry of Environment and Forest			
Annual Development Programme	186	164	187
Ministry of Land			
Annual Development Programme	107	95	88
Non-ADP FFW & Transfer	31	31	15
Total - Ministry of Land :	138	126	103
Ministry of Water Resources			
Annual Development Programme	788	567	671
Ministry of Food			
Annual Development Programme	0	25	24
Total - Agriculture :	1936	1585	1855
Industrial and Economic Services			
Ministry of Industries			
Annual Development Programme	317	353	147
Ministry of Jute			
Annual Development Programme	0	0	5
Ministry of Textiles			
Annual Development Programme	0	30	41

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Ministry of Textiles and Jute			
Annual Development Programme	41	0	0
Ministry of Commerce			
Annual Development Programme	15	45	45
Ministry of Labour and Employment			
Annual Development Programme	74	44	58
Total - Industrial and Economic Services :	447	472	296
Transport and Communication			
Ministry of Communication			
Annual Development Programme	3186	3299	3465
Ministry of Shipping			
Annual Development Programme	181	39	30
Ministry of Civil Aviation and Tourism			
Annual Development Programme	100	22	21
Ministry of Post and Telecommunications			
Annual Development Programme	723	430	672
Total - Transport and Communication :	4190	3790	4188
Total - Annual Development Programme (A) :	22000	19000	20300
Total - Non-ADP FFW & Transfer (B) :	683	585	522
Total - Development Expenditure (A+B) :	22683	19585	20822