

Statement I
Broad Details of Revenue Receipts
(Excluding Grants, Loans and Food Account Transactions)

(Taka in Crore)

Description	Budget 2004-05	Revised 2003-04	Budget 2003-04
Tax Revenue			
National Board of Revenue (NBR) Portion			
Taxes on Income and Profit	6277	5270	5365
Value Added Tax (VAT)	10786	8575	8944
Import Duty	8903	7300	7628
Excise Duty	180	170	151
Supplementary Duty	5639	5430	5272
Other Taxes and Duties	405	305	390
Sub-total :	32190	27050	27750
Non-NBR Portion			
Narcotics and Liquor Duty	45	40	50
Taxes on Vehicles	261	241	240
Land Revenue	332	259	213
Stamp Duty (Non Judicial)	812	710	818
Sub-total :	1450	1250	1321
Total - Tax Revenue :	33640	28300	29071
Non-Tax Revenue			
Dividend and Profit	1092	1054	924
Interest	799	750	725
Administrative Fees and Charges	1061	964	941
Fines, Penalties and Forfeiture	69	62	46
Receipts for Services Rendered	527	482	542
Rents, Leases and Recoveries	87	78	127
Tolls and Levies	151	139	103
Non-Commercial Sales	321	310	422
Defence Receipts	134	133	134
Other Non-Tax Revenue and Receipts	792	715	742
Railway	479	453	453
Post Offices	147	147	141
Telegraph and Telephone Board	1889	1702	1700
Capital Revenue	112	111	100
Total - Non-Tax Revenue :	7660	7100	7100
Grand Total :	41300	35400	36171