

Statement 7
Consolidated Fund : Expenditure
(Ministry/Division Wise)

(Taka in Thousand)

Code	Ministry/Division	Budget 2004-05	Revised 2003-04	Budget 2003-04
01	Office of the President	3,23,39	3,40,36	3,24,98
02	Parliament	45,04,88	51,93,18	42,49,26
03	Prime Minister's Office	351,73,77	264,83,10	252,32,94
04	Cabinet Division	12,03,93	11,42,71	9,96,25
06	Election Commission	32,66,65	35,70,09	110,02,17
07	Ministry of Establishment	423,96,83	341,58,79	335,28,09
08	Public Service Commission	6,01,64	6,61,95	4,96,02
09	Finance Division	21819,63,27	20091,80,24	20338,53,06
10	Finance Division - Comptroller & Auditor General	38,83,19	38,45,62	35,26,67
11	Internal Resources Division (IRD)	567,11,87	593,97,17	580,30,23
13	Economic Relations Division (ERD)	3363,56,83	3838,29,31	3839,79,22
14	Planning Division	644,20,24	86,76,07	571,08,17
15	Implementation, Monitoring and Evaluation Division	15,07,20	14,11,70	17,88,11
17	Ministry of Commerce	50,39,98	77,50,07	76,83,65
18	Ministry of Foreign Affairs	234,10,06	193,59,21	179,02,32
19	Ministry of Defence	4451,33,01	4271,03,02	4026,71,48
21	Ministry of Law, Justice and Parliamentary Affairs	193,52,67	183,16,90	209,73,57
22	Ministry of Home Affairs	2366,97,27	2187,59,65	1894,01,79
24	Ministry of Primary and Mass Education	3291,79,28	2702,34,52	2800,55,35
25	Ministry of Education	4387,65,24	4055,56,74	3939,26,45
26	Ministry of Science and Information & Communication Technology	178,85,42	162,58,92	156,25,80
27	Ministry of Health and Family Welfare	3731,81,00	3344,35,44	2922,06,57
29	Ministry of Social Welfare	512,46,23	388,81,75	407,27,40
30	Ministry of Women and Children Affairs	526,78,22	206,79,69	237,03,08
31	Ministry of Labour and Employment	86,52,54	56,98,98	69,94,55
32	Ministry of Housing and Public Works	610,40,84	561,01,23	518,41,57
33	Ministry of Information	258,77,13	226,45,89	254,95,23
34	Ministry of Cultural Affairs	103,99,91	102,30,67	100,94,85
35	Ministry of Religious Affairs	95,15,17	109,18,32	78,72,71
36	Ministry of Youth and Sports	252,10,46	209,19,96	202,83,34
37	Local Government Division	4261,36,76	4120,08,21	3938,99,24
38	Rural Development and Co-operatives Division	377,32,12	377,10,71	414,61,26
39	Ministry of Industries	357,22,58	392,77,23	182,98,38
40	Ministry of Jute	0	10,95,01	12,68,53
41	Ministry of Textiles and Jute	71,80,86	0	0
41	Ministry of Textiles	0	48,97,60	57,56,24
42	Energy and Mineral Resources Division	1016,09,99	883,14,24	853,60,09
43	Ministry of Agriculture	1776,55,27	909,91,89	934,38,68

Statement 7 : Expenditure (Ministry/Division Wise)

(Taka in Thousand)

Code	Ministry/Division	Budget 2004-05	Revised 2003-04	Budget 2003-04
44	Ministry of Fisheries and Livestock	546,08,88	436,17,61	486,65,14
45	Ministry of Environment and Forest	275,99,85	265,58,62	257,40,02
46	Ministry of Land	332,57,50	307,57,45	270,96,69
47	Ministry of Water Resources	1131,92,37	910,36,04	861,07,46
48	Ministry of Food & Disaster Management	3554,15,91	0	0
48	Ministry of Food	0	2019,99,18	1957,19,19
49	Ministry of Disaster Management and Relief	0	1338,34,01	1351,38,92
50	Ministry of Communication	4519,94,16	4596,02,69	4676,60,71
52	Ministry of Shipping	216,71,90	74,30,17	61,06,66
53	Ministry of Civil Aviation and Tourism	102,06,80	23,00,65	22,37,45
54	Ministry of Post and Telecommunications	1771,83,57	1308,99,92	1427,37,53
55	Ministry of Chittagong Hill Tracts Affairs	263,53,52	187,57,83	213,01,98
56	Energy Division	3344,91,36	3093,91,62	3222,52,14
61	Supreme Court	16,09,68	16,28,68	14,52,85
63	Ministry of Liberation Affairs	126,48,86	81,77,35	98,54,27
65	Ministry of Expatriates' Welfare and Overseas Employment	28,85,93	28,34,11	26,90,78
67	Anti-Corruption Commission	5,00,00	0	0
Total Expenditure :		72752,35,99	65848,62,07	65558,19,09
Deduct :		-2679,15,80	-2448,09,15	-2388,44,12
Net - Expenditure/1 :		70073,20,19	63400,52,92	63169,74,97

1. The relationship between expenditure numbers shown in the Budget Brief, in the Demand for Grants and in the Annual Financial Statement is shown below :

Memorandum Item :

Net Expenditure :	70073,20,19	63400,52,92	63169,74,97
Less - Development Expenditure (Statement-8) :	22683,00,00	19585,00,00	20822,00,00
Total Non-Development Expenditure :	47390,20,19	43815,52,92	42347,74,97
Less - Loans & Advances, Domestic & Foreign Debt Repayment and Adjustment :	13321,70,73	15032,45,35	12713,76,92
Total Non-Development Expenditure (Excluding Loans & Advances, Domestic & Foreign Loans and Food Account (Statement-IV) :	34068,49,46	28783,07,57	29633,98,05
Add :			
Food Account - Net :	215,06,08	507,83,86	519,18,47
Loans & Advances - Net :	-973,73,29	-927,80,06	-874,93,91
Non-ADP Employment Generation Program :	296,12,00	419,39,00	390,49,00
Structural Adjustment Expenditure :	960,00,00	1000,00,00	1490,00,00
Total Non-Development Expenditure (Excluding Domestic & Foreign Debt Repayment) :	34565,94,25	29782,50,37	31158,71,61
Total Development Expenditure (Statement-8) :	22683,00,00	19585,00,00	20822,00,00
Total Expenditure (Shown in Budget in Brief) :	57248,94,25	49367,50,37	51980,71,61